

**Table 1: Competitive Tenders**

<b>Title of Tender</b>	<b>Proposed Contract Duration</b>	<b>Est. Max Contract Value</b>	<b>SRO</b>	<b>Short description of goods / services</b>
Complex Lives Case Management System	Up to 4 years	£34,634	S McNicholl	To enable BCC Complex Lives staff and external statutory, community and voluntary organizations to collaborate, share information, create and monitor plans to support vulnerable citizens affected by chronic homelessness
Provision of mobile phone service and mobile devices	Up to 3 years	£570,000	S McNicholl	Mobile phones are needed for Council staff working away from Council offices.
Consultancy support with online Office 365 testing exercises to assist with the recruitment and selection of Business Support Clerks	Up to 1 year	£40,000	C Sheridan	The procurement of externally validated online Office 365 tests is required for the recruitment of Business Support Clerks to assist with the Council's employability programme i.e. use of externally validated online tests in place of requiring prescriptive GCSE qualifications for applicants.
Procurement of external Security Operations Centre (SOC) Services to augment the security team in Digital Services	Up to 3 years	£500,000	S McNicholl	To manage the council's escalating cyber security risk, Digital Services must procure the services of an external security operations centre (SOC) to acquire the skills and toolsets to augment a smaller and less experienced security team in BCC
Laptops, docking stations and other peripherals e.g. monitors	Up to 3 years	£1,500,000	S McNicholl	New devices to facilitate hybrid working and replacement devices as per regular business as usual replacement cycle.

**Table 2: Single Tender Actions**

Title of Contract	Duration	Est. Max Contract Value	SRO	Description	Supplier	STA Reason Code
Provision of catering services at Belfast Zoo	Up to 2 years	Income based contract	D Martin	<p>Following a recent open tender exercise no bids were received.</p> <p>The Zoo's current catering contract finishes on 3 January 2024, so an alternative operator must be quickly sourced to ensure a catering provision is available to service the zoo's year-round operation.</p> <p>We have been able to secure an agreement with Carousel Ice Cream to provide all year round coverage with seasonal variations to suit demand (i.e. mobile catering in winter months/ low footfall) and normal café/restaurant operations in summer months/high footfall.</p> <p>Carousel currently operates a mobile food unit in the Zoo so they are familiar with the zoo's operation, visitor experience and seasonality of the catering provision. Their familiarity will allow for quick mobilisation and will aid with a smooth transition between catering providers.</p> <p>The 2-year STA (1+1 year option) will allow BCC to trial the new operation to ensure it is profitable/viable with a view of re-approaching the market with an open tender.</p>	Carousel Ice Cream	1

**Table 3: Retrospective Single Tender Actions**

<b>Title of Contract</b>	<b>Duration</b>	<b>Est. Max Contract Value</b>	<b>SRO</b>	<b>Description</b>	<b>Supplier</b>	<b>STA Reason Code</b>
HPE Foundation Care 2x7 SVC Hardware plus Software Support for Aruba Servers and Controllers	Up to 1 year	£68,448	P Gribben	Hardware and software warranty and support on Aruba Servers and Controllers for wired and wireless networks. No other suitable supplier is available. Retrospective approval required due to delays in agreeing terms with supplier.	Specialist Computer Centres (SCC)	3
Review and update final business case 'FBC' for the proposed new Crematorium at Roselawn project	Up to 3 weeks	£47,500	S Grimes	Given the suppliers prior involvement in the commercial analysis of the project they have unique knowledge and insight to help finalise the 'FBC' without unnecessary delays to enable Committee consideration of the project	Morrow Gilchrist	3
Pest Control Services	Up to 6 months	£59,990	D Sales/N Largey	<p>There is an ongoing need for an external contractor to provide pest control services required at Council owned sites. These are additional services to what the Council's internal Pest Contract Unit is currently resourced to provide.</p> <p>Approval to proceed to tender for these services via a corporate contract was presented to SP&amp;R in June 2024 but was not approved.</p> <p>This was approved for 6 months on the basis that Depts seek quotations to cover service continuity and/or approval is granted to proceed with a tender for these services.</p>	Termapest	11

**Table 4: Modification to Contract**

<b>Title of Contract</b>	<b>Original Contract Duration &amp; Value</b>	<b>Modification</b>	<b>SRO</b>	<b>Description</b>	<b>Supplier</b>
CPC Driver Training	2 years & £30k	Additional £4k	D Sales	To ensure new & current BCC drivers have CPS training/ qualification. Requirement originally procured via quotation as estimated to be <£30k; however, due to increased demand the £30k value has now been exceed. Reported to SP&R for information.  Work underway to procure replacement longer term contract.	Logistics UK

**STA/ Direct Award Reasons**

<b>Reason Code</b>	<b>Reasons in line with Public Contract Regulations</b>
1	No response or no suitable response following advertised procurement exercise
2	Creation or acquisition of a unique work of art or artistic performance
3	Competition is absent for technical reasons (no reasonable substitute exists)
4	The protection of exclusive rights, including intellectual property rights
5	Extreme urgency brought about by events unforeseeable by BCC, the time limits for a procurement cannot be complied with.
6	Products manufactured purely for the purpose of research, experimentation, study or development
7	Additional deliveries which are intended either as a partial or extended replacement of supplies or installations where a change of supplier would result in supplies of different technical characteristics causing incompatibility or disproportionate technical difficulties in operation and maintenance
8	Supplies quoted and purchased on a commodity market
9	Supplies or services on particularly time-limited advantageous terms e.g. supplier winding up its business activities
10	New works and services consisting of the repetition of similar works or services, provided that the possibility of a direct award is disclosed during the original tender process
11	Other – Reason not in line with Public Contract Regulations (PCR 2015)